

Appendix 1 – Performance Plan

Organisation: Martock Youth Centre Management Committee

SLA dates: 2008-2011

Partners in SLA: SSDC Area North, Martock Youth Centre and Martock Parish Council

Main actions proposed	Target 2008/2009	Milestone	Area Development Plan, Corporate Plan and LAA aims
A comprehensive programme of activities to take place after school, during the evenings and holidays. To include training courses.	18 holiday activity sessions. Training courses for young people.	18 holiday activity sessions take place over the year. Two training sessions (different topics).	Promote and enhance activities and informal facilities for children and young people. Identify and address the particular issues affecting rural areas. Develop strength and role of community groups and voluntary organisations.
Organise and deliver an annual Play & Youth Day, in conjunction with the SSDC Community Play Officer.	Organise event with involvement of young people through Youth Parish Council.	Play & Youth Day held in Martock on 12 August 2009.	Promote and enhance activities and informal facilities for children and young people. Support the development and enhancement of community managed facilities, activities or services. Identify and address the particular issues affecting rural areas. Community cohesion.
Hosting of an annual networking event for those involved in youth work on behalf of SSDC Area North and the Local Service Delivery Team.	One networking event hosted at Martock Youth Centre Spring 2009.	Successful partnership between Martock Youth Centre, SSDC and Local Service Delivery Team.	Develop strength and role of community groups and voluntary organisations. Improved joint working.

Main actions proposed	Target 2008/2009	Milestone	Area Development Plan, Corporate Plan and LAA aims
Encouragement and support of the young people to be actively involved in their community, e.g. through a Youth Parish Council, helping them to organise activities for their peers, fundraising.	Initiation of four fundraising activities by young people. Continued involvement of young people in democratic movement e.g. through Youth Parish Council.	Four new fundraising activities. Continued attendance at Youth Affairs Committee by representatives of young people.	Increase to 65% by 2010 the people who feel engaged in and can influence decisions that affect their communities. Develop strength and role of community groups and voluntary organisations. Community cohesion.
An annual event that will include older members of the community (i.e. those aged over 60).	One event to bring together older and young people in Martock – young people to be involved in planning and delivery.	One social activity for old and young together held by end of 2009.	Support the development and enhancement of community managed facilities, activities or services. Promote and enhance activities and services for older people. Community cohesion.
The duties of the Youth Development Officer, as specified in the Job Description which forms part of the employment contract with Martock Parish Council.		Satisfactory completion of annual review by employer.	Promote and enhance activities and informal facilities for children and young people. Develop strength and role of community groups and voluntary organisations.

Total estimated expenditure for 2008/09: £36,187 (£4,000 from SSDC)

This organisation is also funded by: Somerset County Council Local Service Team, Somerset County Council Councillor Initiative, Martock Parish Council.